

**KWAZULU NATAL PROVINCE: DEPARTMENT OF TRANSPORT  
PROPOSAL FOR ON-GOING HIV/AIDS PROJECTS: YEAR 2002/20003**

<b>Project Title</b>	<b>Objectives</b>	<b>Time Frames</b>	<b>Internal &amp; External Target Groups</b>	<b>Most Important Activities</b>	<b>Result Planned</b>	<b>Results Achieved So Far</b>	<b>Reporting System Project Monitoring</b>	<b>Partnership</b>	<b>Cost &amp; Funding</b>	<b>Strength &amp; Constraints</b>	<b>Expected Support From Hiv Coc</b>
Built up Event on Worlds Aids Day	Commeration of aids day	On-going	Staff & Mem bers Stakeholders	Information session	Conscietising people about the scourge of HIV	Aware-ness has been created	Observation	Health, HIV Action Unit	R60 000	--	Human Resource for Marketing etc.
National Condom Week	Conscietising Employees on HIV/AIDS	On-going	Staff members stakeholders	Awareness Campaigns through condoms & promotiona l items	More education of use of condoms	--	--	Health HIV Action Unit	R70 000	--	
Men make a difference in Taxi, bus industry, teleplazas, truck Inns	Behaviour Attitudes In change	May/Jun 2002	Local Transport Sector	Education Information session	Behaviour change	To take place	Follow up sessions	Transport sector & HIV/AIDS Centres	R400 000 Co-ordinated Resources	Planning budget & Human Resource	Facilitators
Training & Counseling	Education on HIV/AIDS	July/ Aug 2002	Staff	Training Sessions	Behaviour Attitude change	Still to take place	Behaviour & attitude change	Health & DOT	R+/-175 000	Planning & budget	
Department al Ten Points plan	Establishment of special programmes	Sep 2002	Groups/Staff	Mainstreami ng of HIV/AIDS Programmes	Co-ordinated activities	Still to be established	Reports to H.O.D	Health and DOT	R450 000	Beaucrate Red tap on structural placement	Input to HOD for HIV/AIDS Unit establish-ment
5.1	Affix stickers to Govt vehicles	On-going	All Govt Dept in the province	Awareness & promotion	Awareness	More awareness created	Vehicle inspection	All Depts. In the province	R150 000	Co-op from govt garages	
5.2	Distribute promotional material on HIV/AIDS at traffic operations	On-going	Entire transport sector	Distribution of promotional materials	Awareness created	Awareness created	Feedback from operations	Health & DOT	R150 000	Co-op from traffic officers budget	financial

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5.3	Construction of billboards		Sept. 2002	Entire province	awareness	To be constructed	--	DOT Health	R150 000	--	
5.4	Road shows	On-going	Entire province	awareness	awareness	Create more awareness	HOD	DOT Action Unit Health Stakeholders	R2million	--	
5.5	Training the trainer	On-going	Entire province and Staff	Training and Development	Training and development	Still to take place	HOD and Health	Spoornet,Port net,Transnet, Autonet,Taxi Industry, Truckers	R1,2million	--	Health Facilitators
									Total Amount R4.9 million		