



THE DEPARTMENT OF TRANSPORT

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To: All Head of Departments
Accounting Officers

Adjustments in fuel and tariffs for motor transport

In line with the processes that The Department of Transport embarked on during 2007 to align reimbursements to officials traveling with motor vehicles to the actual cost incurred by the officials, the following changes has been effected to the rates for reimbursement.

On 1 April 2007, the Department of Transport with assistance from our service provider, introduced the new tariff calculation model to be used to calculate the tariffs for officials that use their private vehicles and Subsidized vehicles on Scheme A and Scheme C.

The service provider provides The National Department of Transport with the raw data for updating the motor vehicle rates model. As we normally indicate, the model that was used previously was outdated and not flexible enough to accommodate both petrol and diesel vehicles. The raw data used in the model is obtained from the same service provider that provides rates to the Automobile Association.

All calculations are done in terms of the methodology as set out in Transport Handbook no1 of 1977. The tariffs as set out in the handbook make provision for fuel consumption, maintenance and capital depreciation.

Throughout our consultations with our service provider, we ensure that the database currently utilized, whenever it is updated during the beginning of every financial year reflects the accurate and regular updated information in terms of fuel consumption, maintenance and capital depreciation. The capital and maintenance

costs are updated annually in April, with the fuel tariffs being adjusted monthly as per the prices published by the Department of Energy.

Throughout our consultations with the service provider, they have noted that the rates in general are lower in some categories despite the increase in the fuel price for April 2018.

Some of the reasons are based on the following:

- As with previous years, the continuous introduction of more models in the entry and small segments drive the market into lower fuel consumptions with models like the new 1.2 liter engines reaching fuel consumption below 6l/100km on the open road.
- This has also now change into the Diesel Sedan/Hatchback Category, LCV Petrol engine vehicles and the SUV market, with the introduction of especially more competitive far Eastern brands such as GWM, Haval, Suzuki and Mahindra launching more models annually in SA.
- During the course of 2017,they had to review the maintenance and tyre costing methodologies, and in other instances having to consolidate engine categories present in the market

The Department of Transport always strives to ensure that the newly updated rates distributed are accurate and in line with the data generated over the last year. Over the next financial year the introduction of new models, high performance engines and electrical vehicles will be investigated prior to the next annual update.

Kind regards,



Andries Schoeman
Deputy Director: Government Motor Transport

TARIFFS FOR THE USE OF MOTOR TRANSPORT

1. Amendment No 04 of 2018 of the Annexure to Transport Circular No 1 of 1977 (Transport Handbook on Tariffs for the use of Motor Transport) as amended; and (Private)
2. Amendment of Annexure B of the instructions with regard to the new Subsidized Motor Scheme (Subsidized Scheme A and C).

As a result of the fluctuation of the fuel price on 4 April 2018 the following tariffs are consequently amended from 1 April 2018.

Please note:

- ❑ **Private rates include fuel, maintenance, capital, insurance and depreciation**
These rates are to be used by all individuals making use of their own motor vehicle transport, including individuals whom structured for car allowances and all officials partaking in Scheme B of the Subsidized Motor Transport scheme.
- ❑ **Subsidized Scheme A rates are only inclusive of fuel**
There rates are to be used by all officials taking part in Scheme A of the Subsidized Motor Transport scheme where government contributes towards the capital, insurance and maintenance of the vehicle.
- ❑ **Subsidized Scheme C rates are only inclusive of maintenance**
These rates are to be used by all officials taking part in Scheme C of the Subsidized Motor Transport scheme. This rate needs to be added to the rate in Scheme A to determine the rate of reimbursement in cents per kilometer.

Category A:**Sedans
Station Wagons**

April-2018

PETROL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 1250 CC	SE1250P	265.7	78.8	39.9
1251 - 1550	SE1550P	331.5	89.8	44.7
1551-1750	SE1750P	363.3	100.9	48.4
1751-1950	SE1950P	414.3	106.1	51.3
1951-2150	SE2150P	440.4	113.1	70.3
2151-2500	SE2500P	507.1	126.3	78.8
2501-3500	SE3500P	637.6	133.4	97.2
Greater than 3500	SE3501P	741.2	168.2	121.9

DIESEL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 1250	SE1250D	252.7	66.1	39.6
1251-1550	SE1550D	308.7	70.7	41.0
1551-1750	SE1750D	341.3	80.0	55.8
1751-1950	SE1950D	357.8	73.3	70.5
1951-2150	SE2150D	406.2	73.6	75.7
2151-2500	SE2500D	512.9	91.2	89.7
Greater than 2500	SE2501D	602.7	92.0	103.7

Category B:**Light Delivery
Vehicles
Single Cab 4x2
Extended Cab 4x2**

April-2018

PETROL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 1250	LD1250P	231.1	96.5	38.6
1251-1550	LD1550P	300.1	114.5	38.6
1551-1750	LD1750P	343.8	134.5	37.2
1751-1950	LD1950P	361.8	128.9	35.9
1951-2150	LD2150P	408.7	163.1	48.7
2151-2500	LD2500P	424.2	173.9	53.3
2501-3500	LD3500P	454.8	183.9	57.0
Greater than 3500	LD3501P	511.3	188.3	65.9

DIESEL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 1250	LD1250D	276.1	93.3	35.9
1251-1550	LD1550D	349.1	103.0	49.2
1551-1750	LD1750D	349.2	105.3	46.9
1751-1950	LD1950D	371.9	124.3	50.5
1951-2150	LD2150D	376.0	124.8	54.2
2151-2500	LD2500D	411.7	138.3	59.4
2501-3500	LD3500D	414.9	140.5	60.4
Greater than 3500	LD3501D	571.2	201.2	68.0

Category C:**All Double Cabs**

April-2018

4x4 Light Delivery Vehicles**4x4 Single/ Extended Cabs****PETROL**

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 2000	LV2000P	395.9	159.3	39.7
2001 to 2500	LV2500P	451.8	190.4	47.4
2501-3500	LV3500P	519.1	212.9	49.2
Greater than 3500	LV3501P	592.4	228.8	61.6

DIESEL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 2000	LV2000D	406.4	149.1	60.3
2001 to 2500	LV2500D	483.7	165.6	61.1
2501-3500	LV3500D	539.3	170.6	66.7
Greater than 3500	LV3501D	614.3	205.5	106.9

Category D:**Multi Purpose Vehicles**

April-2018

Sports Utility Vehicles**Crossover vehicles****PETROL**

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 1550	MP1550P	345.2	98.3	49.9
1550-1950	MP1950P	371.4	104.8	52.7
1951-2150	MP2150P	436.3	117.9	61.3
2151-2500	MP2500P	501.7	135.6	64.1
2501-3500	MP3500P	650.5	163.7	79.8
Greater than 3500	MP3501P	728.1	190.6	86.5

DIESEL

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 2150	MP2150D	470.0	97.1	70.9
2151-2500	MP2500D	584.3	121.0	71.4
2501-3500	MP3500D	666.0	130.8	84.2
Greater than 3500	MP3501D	786.8	172.5	102.3

Category F:**Motor Cycle
Scooter**

April-2018

Engine Category	Persal Ref no.	Private	Sub Scheme A	Sub Scheme C
Up to 250	MC0250P	134.5	N/a	N/a
Over 250	MC0251P	173.9	N/a	N/a